

Additional website postings

| Budget years..... | <u>2020</u> | <u>2021</u> | <u>2022</u> | <u>2023</u> |
|--|---------------|---------------|---------------|----------------|
| Total budgeted expenditures (all funds) | \$ 29,737,444 | \$ 32,984,730 | \$ 44,813,892 | \$ 43,061,881 |
| Change By percentage | 6.5% | 10.9% | 35.9% | -3.9% |
| Change By dollar amount | 1,812,509 | 3,247,286 | 11,829,162 | (1,752,011) |
| Amount of property tax revenue budgeted for M&O (net of uncollec) | 14,693,753 | 15,434,957 | 17,875,339 | 19,512,876 |
| Amount of property tax revenue budgeted for debt (net of uncollec) | 1,154,855 | 869,596 | 636,687 | 675,492 |
| Tax rate for M&O proposed for the current year-budget | | | .316505/\$100 | .230922/\$100 |
| Tax rate for debt service proposed for the current year-budget | | | .011040/\$100 | 0.007994/\$100 |
| Total Tax Rate | | | .327545 | 0.238916 |

Source: Annual budgets